

New Albany Borough
 Approved 2018 Budget

	General Fund	Highway Fund	Water Fund	Sewer Fund	Total
Revenue					
300-Real Estate & Occupation Taxes	20,444	-			20,444
310-Local Taxes	14,000				14,000
320-Licenses & Permits	-				-
330-Fines & Forfeits	-				-
340-Interest, Rents & Royalties	288				288
350-Intergovernmental Revenues	8,000	11,715			19,715
360&370-Charges for Services	-		49,251	63,964	113,215
380-Special assessments	-				-
390-Other Financing Sources	-				-
Total Revenue	42,732	11,715	49,251	63,964	167,662

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	General Fund	Highway Fund	Water Fund	Sewer Fund	Total
Expenditures					
400-General Government	13,988	150	8,059	7,904	30,101
410-Public Safety	3,125				3,125
426-429-Public Works-Sanitation	1,113			31,037	32,150
430-Public Works-Highways, Streets	-	12,327			12,327
440-Public Works-Other Services	-		35,708		35,708
450-Culture/Recreation	3,606		-		3,606
460-Community Development	-		-		-
470-Debt Service	-		1,703	15,285	16,988
481-484-Employer Paid Benefits	3,690			1,007	4,697
486-488-Insurance	1,278		848	2,073	4,200
492-Interfund Transfers	5,300	-	(2,500)	(2,800)	-
Total Expenditures	32,100	12,477	43,819	54,505	142,901
Surplus(Deficit)	10,632	(762)	5,432	9,459	24,761