

New Albany Borough
Proposed 2019 Budget

	General Fund	Highway Fund	Water Fund	Sewer Fund	Total
Revenue					
300-Real Estate & Occupation Taxes	20,444	-			20,444
310-Local Taxes	14,000				14,000
320-Licenses & Permits	-				-
330-Fines & Forfeits	-				-
340-Interest, Rents & Royalties	288				288
350-Intergovernmental Revenues	8,000	11,715			19,715
360&370-Charges for Services	-		51,132	66,914	118,046
380-Special assessments	-				-
390-Other Financing Sources	-				-
Total Revenue	42,732	11,715	51,132	66,914	172,493

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	General Fund	Highway Fund	Water Fund	Sewer Fund	Total
Expenditures					
400-General Government	19,404	150	8,104	8,184	35,842
410-Public Safety	3,125				3,125
426-429-Public Works-Sanitation	1,163			41,921	43,084
430-Public Works-Highways, Streets	-	12,327			12,327
440-Public Works-Other Services	-		36,684		36,684
450-Culture/Recreation	3,788		-		3,788
460-Community Development	-		-		-
470-Debt Service	-		1,703	15,285	16,988
481-484-Employer Paid Benefits	3,780			1,435	5,215
486-488-Insurance	1,278		848	2,073	4,200
492-Interfund Transfers	5,300	-	(2,500)	(2,800)	-
Total Expenditures	37,838	12,477	44,840	66,098	161,252
Surplus(Deficit)	4,894	(762)	6,292	816	11,241