

New Albany Borough
Approved 2021 Budget

	General Fund	Highway Fund	Water Fund	Sewer Fund	Total
Revenue					
300-Real Estate & Occupation Taxes	22,719	-			22,719
310-Earned Income, Library, & Park/Recreation Taxes	17,453				17,453
320-Licenses & Permits	-				-
330-Fines & Forfeits	-				-
340-Interest, Rents & Royalties	288				288
350-Intergovernmental Revenues	9,000	10,697			19,697
360&370-Charges for Services	-		50,836	67,492	118,328
380-Special assessments	-				-
390-Other Financing Sources	-				-
Total Revenue	49,460	10,697	50,836	67,492	178,486

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	General Fund	Highway Fund	Water Fund	Sewer Fund	Total
Expenditures					
400-General Government	18,688	150	9,134	9,290	37,261
410-Public Safety	3,125		480		3,605
426-429-Public Works-Sanitation	1,163			40,776	41,939
430-Public Works-Highways, Streets	2,716	10,536	2,716	1,035	17,002
440-Public Works-Other Services	-		38,083		38,083
450-Culture/Recreation	3,656		-		3,656
460-Community Development	-		-		-
470-Debt Service	-		1,703	15,285	16,988
481-484-Employer Paid Benefits	3,922			2,008	5,930
486-488-Insurance	1,278		848	2,073	4,200
492-Interfund Transfers	5,650	-	(2,500)	(3,150)	-
Total Expenditures	40,198	10,686	50,464	67,317	168,665
Surplus(Deficit)	9,262	11	372	175	9,821