

New Albany Borough  
Proposed 2021 Budget

	General Fund	Highway Fund	Water Fund	Sewer Fund	Total
<b>Revenue</b>					
300-Real Estate & Occupation Taxes	<b>22,719</b>	-			<b>22,719</b>
310-Earned Income, Library, & Park/Recreation Taxes	<b>17,453</b>				<b>17,453</b>
320-Licenses & Permits	-				-
330-Fines & Forfeits	-				-
340-Interest, Rents & Royalties	<b>288</b>				<b>288</b>
350-Intergovernmental Revenues	<b>9,000</b>	<b>10,697</b>			<b>19,697</b>
360&370-Charges for Services	-		<b>50,836</b>	<b>67,492</b>	<b>118,328</b>
380-Special assessments	-				-
390-Other Financing Sources	-				-
<b>Total Revenue</b>	<b>49,460</b>	<b>10,697</b>	<b>50,836</b>	<b>67,492</b>	<b>178,486</b>

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	General Fund	Highway Fund	Water Fund	Sewer Fund	Total
<b>Expenditures</b>					
400-General Government	18,688	150	9,134	9,290	37,261
410-Public Safety	3,125		480		3,605
426-429-Public Works-Sanitation	1,163			40,776	41,939
430-Public Works-Highways, Streets	2,716	10,536	2,716	1,035	17,002
440-Public Works-Other Services	-		38,083		38,083
450-Culture/Recreation	3,656		-		3,656
460-Community Development	-		-		-
470-Debt Service	-		1,703	15,285	16,988
481-484-Employer Paid Benefits	3,922			2,008	5,930
486-488-Insurance	1,278		848	2,073	4,200
492-Interfund Transfers	5,650	-	(2,500)	(3,150)	-
<b>Total Expenditures</b>	<b>40,198</b>	<b>10,686</b>	<b>50,464</b>	<b>67,317</b>	<b>168,665</b>
<b>Surplus(Deficit)</b>	<b>9,262</b>	<b>11</b>	<b>372</b>	<b>175</b>	<b>9,821</b>